CAPITAL EXPENDITURE

26. An aggregate sum of Rs 88·19 lakhs has been provided in the budget estimates of the next year for expenditure on the following Capital Schemes :—

Non-productive works.

		Rs.
Water supply schemes	...	13·22 lakhs.
Drainage Schemes	...	8·92 ,,
Town Planning Scheme	...	3·58 ,,
Miscellaneous works	...	7·78 ,,
Total	...	33·50 lakhs.

Productive Schemes under Debt Heads.

Pallivasal Hydro Electric Scheme	...	31·30 lakhs.
Telephone – Trunk line	...	5·99 ,,
Ceramic Factory	...	1·35 ,,
Broadcasting	...	1·50 ,,
Commercial Transport	...	4·15 ,,
Other Electrical Schemes	...	1·24 ,,
Total	...	45·53 lakhs
Loan to the Cochin Harbour authorities towards the 4th stage works	...	9·16 ,,
Grand total	...	88·19 lakhs.

I shall now proceed to explain the more important ones.

Water Works and Drainage.

27. *Willingdon Water Works—1st and 2nd Stage and Supplemental Works.* The 1st stage works are nearing completion and the accounts are being closed urgently. Under the 2nd stage works, the laying of mains over a length of 42 miles has been completed. The total length of mains laid under the 1st and 2nd stages till now is about 120 miles. The reconstruction of the Water Works Division Office has been completed and the building occupied on 10-1-1113. Due to the early setting in of the monsoon and the incessant rains and the consequent floods in the river at Aruvikarai, the construction of bathing ghats could not be proceeded with and completed. The total amount of expenditure at the end of the current year is expected to stand at Rs 57·40 lakhs. The next year's provision under

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